| G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 0.994675996 H Base Proration Factor \$ 0.994675996 I Base Apportionment (Line F times Line H, or Line G) \$ 1,695,670.41 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 0.4168389962 C COLA Incitorious Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4168389962 C COLA Entitlement (Line B plus Line D) \$ 0.59,187.96 E COLA Portion Factor \$ 0.90000000 6 COLA Portion Factor \$ 0.900000000 6 COLA Apportionment (Line E times Line F) * 59,187.96 A Growth ADA * 4,568.92 1 ADA * 4,568.92 2 PY ADA * 4,568.92 3 Prior PY ADA * 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) * 5,532.98 5 Funded ADA (Greater of Lines A1 and A2) * 5,37.9982004640 6 Growth AB Estewide Rates & Factors, Section 11, Line D) * 5,37.9982004640 C Growth Base Entitlement (Line A6 times Line B) * 8,87.7 F Growth Base Entitlement (Line A6 times Line B) * 0.900 D STR | SELPA: Amador COE | CODE: 03-MD | | |
|--|--|------------------------|--|--|
| A Prior Year (PY) State Entitlements. \$2,657,862.97 1 Basa (From PY SELPA Exhibit, Section 1, Line F) \$2,267,862.97 2 Supplement to Basa Rate (From PY SELPA Exhibit, Section 2, Line F) \$2,249.99 3 COLA, (From PY SELPA Exhibit, Section 2, Line F) \$1,269.23 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$1,269.23 5 Total (Sum of Lines A1 to A4) \$75,001.04 B PY Funded ADA - E.C. \$583.08 (10 (b) (2) \$75,001.04 C Base Rate (Line A5 divided by Line B) \$2,640.232.49 D Base Entitlement (Line B times Line C) \$2,244,284.00 1 Local Special Education Property Taxes - E.C. 2572 \$2,442,284.00 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 \$3,201.02 1 Local Special Education Property Taxes - E.C. 2572 <td>2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT</td> <td></td> | 2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | | |
| 1 Base From PY SELPA Exhibit, Section 1, Line E) \$ 2,657,862.97 | | | | |
| 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit), Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C. 56836.10 (b) (z) 6 Esse Rate (Line A5 dwided by Line B) 9 Base Entitlement (Line B times Line C) 1 Deductions (E.C. 56836.08 (c)) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PJ 94-142, Local Assistance Grants 3 Applicable Excess ERAP 4 Total Deductions (Lines Et through E3) 8 Net Base Entitlement (Line B minus Line E4, if Line D is greater than Line E4) 9 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 9 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 9 Net Base Entitlement (Line F Lines E4) 9 Section 1 Section Property Taxes - E.C. 2572 1 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 1 Base Apporitorment (Line F Lines E4) 1 Base Protation Factor 1 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 1 Base Apportionment (Line F Lines E4) 1 Base Protation Factor 2 COLA Incidence Multiplier (IM) Rate (Line A times EY ADA) 1 COLA IN Entitlement (Line B plus Line D) 1 COLA IM Entitlement (Line B plus Line D) 1 COLA IM Entitlement (Line B plus Line D) 1 COLA Apportionment (Line B plus Line D) 1 COLA Apportionment (Line B plus Line D) 1 COLA Apportion Factor 2 PV ADA 2 PV ADA 3 Prior PY ADA 4 Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Prior PY ADA 5 Prior PY ADA 5 Prior PY ADA 6 Prior PY ADA 7 Prior PY ADA 6 Prior PY ADA 7 Prior Ada Adjustment (Line A5 times Line B) 6 Prior PY ADA 7 Prior Ada Adjustment (Line C ti | | | | |
| P. P. Funded ADA - E.C. 58838.10 (b) (2) (2 Base Rate (Line As divided by Line B) (5 788.501045145 (5 8) 83.82 (5 148.032.49) (5 178.01045145 (5 8) 83.82 Entitlement (Line B times Line C) (5 83.86.08 (c) (c) (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.3 Pt. 94.142, Local Assistance Grants (7 14.2 Pt. 94.142, Local Assistance Gra | | \$ 2,657,862.97 | | |
| P. P. Funded ADA - E.C. 58838.10 (b) (2) (2 Base Rate (Line As divided by Line B) (5 788.501045145 (5 8) 83.82 (5 148.032.49) (5 178.01045145 (5 8) 83.82 Entitlement (Line B times Line C) (5 83.86.08 (c) (c) (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.3 Pt. 94.142, Local Assistance Grants (7 14.2 Pt. 94.142, Local Assistance Gra | | \$ 224.99 | | |
| P. P. Funded ADA - E.C. 58838.10 (b) (2) (2 Base Rate (Line As divided by Line B) (5 788.501045145 (5 8) 83.82 (5 148.032.49) (5 178.01045145 (5 8) 83.82 Entitlement (Line B times Line C) (5 83.86.08 (c) (c) (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.3 Pt. 94.142, Local Assistance Grants (7 14.2 Pt. 94.142, Local Assistance Gra | | \$ - \$ (47.055.40) | | |
| P. P. Funded ADA - E.C. 58838.10 (b) (2) (2 Base Rate (Line As divided by Line B) (5 788.501045145 (5 8) 83.82 (5 148.032.49) (5 178.01045145 (5 8) 83.82 Entitlement (Line B times Line C) (5 83.86.08 (c) (c) (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal Education Property Taxes - E.C. 2572 (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.142, Local Assistance Grants (7 14.2 Part B, Federal IDEA, Pt. 94.3 Pt. 94.142, Local Assistance Grants (7 14.2 Pt. 94.142, Local Assistance Gra | | \$ (17,855.48) | | |
| C Base Rate (Line AS divided by Line B) \$ 578,5010451454 D Base Entitlement (Line B Imes Line C) \$ 2,640,232.48 E Deductions, E.C. 58836,08 (c) \$ 244,284.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 241,284.00 2 K-12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants \$ 691,202.00 3 Applicable Excess ERAF \$ 935,466.00 4 Total Deductions (Line Et Irthrough E3) \$ 935,466.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 1,704,764.89 6 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 1,994,679996 Base Apportation Factor \$ 1,000 Base Apportation Factor \$ 1,000 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,666835300 B COLA Base Entitlement (Line A times PY ADA) \$ 57,285.45 C COLA Incidence Multipler (M) Rate (Line A times Section 4, Line A1) \$ 12,666835300 B COLA Entitlement (Line C times PY Funded ADA) \$ 1,500 E COLA Entitlement (Line B plus Line D) \$ 1,500 E COLA Apportion Factor \$ 1,500 C COLA Apportion Factor \$ 1,500 A From ADA | · · | | | |
| Debuctions, F.C. 56836.08 (c) \$244.28.40 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, | | | | |
| Debuctions, F.C. 56836.08 (c) \$244.28.40 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$612.02.00 (c) 2 K-12 Part B, | | \$ 2,640,232,49 | | |
| 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) 5 Net Base Entititement (Line D minus Line E4, if Line D is greater than Line E4) 6 Net Base Entititement (Line D minus Line E4, if Line D is less than Line E4) 6 Net Base Intititement (Line D minus Line E4, if Line D is less than Line E4) 7 Net Base Protrion Factor 8 Description Factor 1 Base Protrion Factor Stepting (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line H, or Line G) 8 Total Assistance (Line F times Line F Y ADA) 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 Society (Line A times P Y ADA) 9 COLA IM Entitlement (Line B plus Line D) 9 Society (Line A times P Y Funded ADA) 9 Society (Line E times Line F) 9 Society (Line A times Section A, Line A1) 1 ADA 1 ADA 1 ADA 2 PY ADA 1 AGrowth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 Forwith ADA 1 ADA 2 PY Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 8 Total Assistance (Line A5 minus Line A4, if Line A5 is greater than Line A4) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 9 STR times IM (Line B times Line I) 9 STR times IM (Line B times Line I) or Declining ADA Adjustment (Line P times Line I) or Declining ADA Adjustment (Line A5 minus Line A4, if Line A5 is less than Line A4) 1 Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) 1 AGA AGRICULTURE A5 minus Line A4, if Line A5 is less than Line A4 1 Robert Interment (Line A5 minus Line A4, if Line A5 is less than Line A4) 1 Growth Protration | | Ψ 2,040,202.40 | | |
| 2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) F Net Base Entittement (Line D minus Line E4, if Line D is greater than Line E4) O Net Base Entittement (Line D minus Line E4, if Line D is less than Line E4) Base Apploration Factor Base Apploration Factor SECTION 2 - COLA E.C. 56836.08 (d) **COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) **BOLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) **SECTION 2 - COLA E.C. 56836.08 (d) **COLA Base Rate (From Statewide Rates & Factors, Section 4, Line A1) **SECTION 2 - COLA E.C. 56836.08 (d) **COLA Lincidence Multiplier (IM) Rate (Line A times Section 4, Line A1) **SECTION 3 - GROWTH - E.C. 56836.08 (d) **SOLA Base Rate (From Statewide Rates & Factors, Section 14, Line C) **SECTION 3 - GROWTH - E.C. 56836.08 (d) **SOLA Base Inititiement (Line B Line B) **SECTION 3 - GROWTH - E.C. 56836.08 (d) **SOLA Entitlement (Line B Line B) **SECTION 3 - GROWTH - E.C. 56836.15 **A Growth ADA **A SECTION 3 - GROWTH - E.C. 56836.15 **A PY Funded ADA (Greater of Lines A2 and A3) **SECTION 3 - GROWTH - E.C. 56836.15 **A PY Funded ADA (Greater of Lines A2 and A3) **SECTION 3 - GROWTH - E.C. 56836.15 **A PY Funded ADA (Greater of Lines A2 and A3) **SECTION 3 - GROWTH - E.C. 56836.15 **SECTION 3 - GROWTH - E.C. 56836.15 **SECTION 4 - GROWTH - E.C. 56836.15 **A PY Funded ADA (Greater of Lines A2 and A3) **SECTION 4 - GROWTH - E.C. 56836.15 **A PY Funded ADA (Greater of Lines A2 and A3) **SECTION 4 - GROWTH - E.C. 56836.15 **SECTION 4 - GROWTH - E.C. | | \$ 244.284.00 | | |
| H Base Proration Factor I 9.9946759960 Base Apportionment (Line F times Line H, or Line G) \$ 1,695,670.41 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606333200 B COLA Base Entitlement (Line A times PY PADA) \$ 0.4168589962 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4168589962 D COLA IM Entitlement (Line B plus Line D) \$ 59,187.96 E COLA Poroation Factor \$ 59,187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 4,568.92 2 PY ADA 4,568.92 2 PY PADA 4,568.92 3 Prior PY ADB 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 5 5,37.9882004640 5 Funded ADA (Greater of Lines A2 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 537.9882004640 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 1,77139127814 F Growth Entitlement (Line A G times Line B) \$ 7,778.96 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 7,774.95 <t< td=""><td></td><td>\$ 691,202.00</td></t<> | | \$ 691,202.00 | | |
| H Base Proration Factor I 9.9946759960 Base Apportionment (Line F times Line H, or Line G) \$ 1,695,670.41 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606333200 B COLA Base Entitlement (Line A times PY PADA) \$ 0.4168589962 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4168589962 D COLA IM Entitlement (Line B plus Line D) \$ 59,187.96 E COLA Poroation Factor \$ 59,187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 4,568.92 2 PY ADA 4,568.92 2 PY PADA 4,568.92 3 Prior PY ADB 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 5 5,37.9882004640 5 Funded ADA (Greater of Lines A2 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 537.9882004640 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 1,77139127814 F Growth Entitlement (Line A G times Line B) \$ 7,778.96 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 7,774.95 <t< td=""><td></td><td>\$ -</td></t<> | | \$ - | | |
| H Base Proration Factor I 9.9946759960 Base Apportionment (Line F times Line H, or Line G) \$ 1,695,670.41 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606333200 B COLA Base Entitlement (Line A times PY PADA) \$ 0.4168589962 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4168589962 D COLA IM Entitlement (Line B plus Line D) \$ 59,187.96 E COLA Poroation Factor \$ 59,187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 4,568.92 2 PY ADA 4,568.92 2 PY PADA 4,568.92 3 Prior PY ADB 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 5 5,37.9882004640 5 Funded ADA (Greater of Lines A2 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 537.9882004640 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 1,77139127814 F Growth Entitlement (Line A G times Line B) \$ 7,778.96 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 7,774.95 <t< td=""><td>4 Total Deductions (Lines E1 through E3)</td><td>\$ 935,486.00</td></t<> | 4 Total Deductions (Lines E1 through E3) | \$ 935,486.00 | | |
| H Base Proration Factor I 9.9946759960 Base Apportionment (Line F times Line H, or Line G) \$ 1,695,670.41 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606333200 B COLA Base Entitlement (Line A times PY PADA) \$ 0.4168589962 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4168589962 D COLA IM Entitlement (Line B plus Line D) \$ 59,187.96 E COLA Poroation Factor \$ 59,187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 4,568.92 2 PY ADA 4,568.92 2 PY PADA 4,568.92 3 Prior PY ADB 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 5 5,37.9882004640 5 Funded ADA (Greater of Lines A2 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 537.9882004640 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 1,77139127814 F Growth Entitlement (Line A G times Line B) \$ 7,778.96 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 7,774.95 <t< td=""><td>F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)</td><td>\$ 1,704,746.49</td></t<> | F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) | \$ 1,704,746.49 | | |
| I Base Apportionment (Line F times Line H, or Line G) \$ 1,695,670.41 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 67,285,43 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4188589962 D COLA IM Entitlement (Line B plus Line D) \$ 59,187.96 E COLA Poportion Factor 1,000000000 G COLA Apportionment (Line E times Line F) * 59,187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 4,568.92 2 PY ADA 4,568.92 3 Prior PY ADA 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 5,509.92 5 Funded ADA (Greater of Lines A2 and A2) 5,509.93 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,909 8 STR (From Statewide Rates & Factors, Section 11, Line D) 5,79982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 2,889.99 D STR times IM (Line B times Section 4, Line A1) \$ 2,778.56 E Growth Im Entitlement (Line C plus Line A1) \$ | G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) | | | |
| SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 57,285.45 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.418889962 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.418889962 C COLA Forciation Factor \$ 59,187.96 F COLA Proration Factor \$ 59,187.96 F COLA Apportionment (Line E times Line F) \$ 59,187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA A Growth ADA (Greater of Lines A2 and A3) A Foreign Fy ADA A Growth ADA (Greater of Lines A2 and A2) A Foreign Fy ADA A Growth ADA (Greater of Lines A2 and A3) A Foreign Fy ADA A Growth ADA (Greater of Lines A factors, Section 11, Line D) <td>H Base Proration Factor</td> <td>0.9946759960</td> | H Base Proration Factor | 0.9946759960 | | |
| A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 57,285.45 C COLA Indictence Multipiler (Mi) Rate (Line A times Section 4, Line A1) \$ 0.4168589962 D COLA IM Entitlement (Line C times PY Funded ADA) \$ 1,902.51 E COLA Proration Factor 1,0000000000 G COLA Apportionment (Line E times Line F) 1,0000000000 G COLA Apportionment (Line E times Line F) \$ 59,187.96 A Growth ADA \$ 4,568.92 1 ADA \$ 4,568.92 2 PY ADA \$ 4,568.92 3 Prior PY ADA \$ 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 4,569.32 5 Funded ADA (Greater of Lines A1 and A2) \$ 4,568.92 5 Funded ADA (Greater of Lines A1 and A2) \$ 537.9982004640 C Growth Base Entitlement (Line A5 times Line B) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 2,889.99 D STR times IM (Line B Imes Section 4, Line A1) \$ 1,71.7139127814 E Growth IM Entitlement (Line C plus Line E) \$ 0.00 D STR times IM (Line B Lines Section 4, Line A1) \$ 0.00 D Forchine Frounde | | \$ 1,695,670.41 | | |
| B COLA Base Entitlement (Line A times PY ADA) \$ 57.285.45 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 0.4186889962 D COLA In Entitlement (Line C times PY Funded ADA) \$ 59.187.96 E COLA Portitlement (Line B plus Line D) \$ 59.187.96 F COLA Protitlement (Line E times Line F) \$ 59.187.96 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 4 ,568.92 1 ADA 4 ,568.92 2 PY ADA 4 ,568.92 3 Prior PY ADA 4 ,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 4 ,568.92 5 F unded ADA (Greater of Lines A2 and A2) 5 ,500.93 5 Funded ADA (Greater of Lines A2 and A2) 5 ,500.93 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 ,500.93 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 6 Growth Base Entitlement (Line A6 times Line B) \$ 2,889.99 D STR times IM (Line B times Section 4, Line A1) \$ 17.7139127814 E Growth IM Entitlement (Line A6 times Line D) \$ 2,778.56 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00.9481328728 <tr< td=""><td></td><td></td></tr<> | | | | |
| COLA Proration Factor COLA Propositionent (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 S. 59,187.96 S. 5 | | | | |
| COLA Proration Factor COLA Propositionent (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 S. 59,187.96 S. 5 | | \$ 57,285.45 | | |
| COLA Proration Factor COLA Propositionent (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 S. 59,187.96 S. 5 | | \$ 0.4168589962 | | |
| COLA Proration Factor COLA Propositionent (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 S. 59,187.96 S. 5 | | \$ 1,902.51 | | |
| G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 4,568.92 2 PY ADA 4,568.92 3 Prior PY ADA 4,568.92 4 PY Funded ADA (Greater of Lines A2 and A3) 4,568.92 5 Funded ADA (Greater of Lines A1 and A2) 6,500 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,500 B STR (From Statewide Rates & Factors, Section 11, Line D) 5,509 B STR (From Statewide Rates & Factors, Section 11, Line D) 5,509 D STR times IM (Line B times Section 4, Line A1) 5,509 D STR times IM (Line B times Section 4, Line A1) 5,509 D STR times IM (Line B times Section 4, Line A1) 5,509 B STR (From Statewide Rates & Factors, Section 11, Line D) 5,509 B Crowth IM Entitlement (Line C plus Line E) 6,509 D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 6,000 B Consult Protection Factor 9,000 9,000 9,000 9,000 <th <="" colspan="2" td=""><td></td><td></td></th> | <td></td> <td></td> | | | |
| A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth Base Entitlement (Line A6 times Line B) 6 STR (From Statewide Rates & Factors, Section 11, Line D) 7 Growth Base Entitlement (Line A6 times Line B) 8 STR (From Statewide Rates & Factors A1 and A2) 6 Growth IM Entitlement (Line A6 times Line B) 9 STR times IM (Line B times Section 4, Line A1) 6 Growth IM Entitlement (Line A6 times Line D) 7 Growth Entitlement (Line C plus Line E) 8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1 Growth Proration Factor 9 Cordina (Line A5 minus Line A1) 1 Growth Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizator 5 SDA Rate (Line A1 minus the greater of Lines A2 or A4) 1 Funded ADA (From Section 3, Line A5) 8 DSA Apportionment 1 Funded ADA (From Section 3, Line A5) 8 DSA Apportionment 1 Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 7 Lines A5 DA Entitlement (Line A5 minus the lesser of Lines B1 or B2) 4 SDA Proration Factor | | | | |
| A Growth ADA 4,568.92 1 ADA 4,568.92 2 PY ADA 4,563.92 3 Prior PY ADA 4,563.92 4 PY Funded ADA (Greater of Lines A2 and A3) 5,50.92 5 Funded ADA (Greater of Lines A1 and A2) 5,50.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$2,689.99 D STR times IM (Line B times Section 4, Line A1) \$17.7139127814 E Growth IM Entitlement (Line A6 times Line B) \$3,279.869.99 D STR times IM (Line B times Section 4, Line A1) \$3,2778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0,00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0,00 B Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0,9841328728 J Growth Poration Factor \$0,9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0,0329255966 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$55.712132454 1 Base plus COLA | | φ 59,107.90 | | |
| 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 ine A5 is greater than Line A4) 6 B STR (From Statewide Rates & Factors, Section 11, Line D) 7 STR times IM (Line A5 minus Line A4, if Line A5 is greater than Line A4) 7 G Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 7 G Growth Base Entitlement (Line A6 times Line B) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 STR (From Statewide Rates & Factors A1 and A2) 9 D STR times IM (Line B times Section 4, Line A1) 8 G Growth Base Entitlement (Line A6 times Line B) 9 D STR times IM (Line B times Section 4, Line A1) 9 C Growth Base Entitlement (Line A6 times Line B) 9 D STR times IM (Line B times Section 4, Line A1) 9 C Growth Entitlement (Line A5 minus Line A1, if line A5 is less than Line A4) 9 C Growth Entitlement (Line A6 minus Line A4, if line A5 is less than Line A4) 9 D SCIII A3 ADA Adjustment (Line C plus Line E) 9 C G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 D SCIII A3 ADA Adjustment (Line C plus Line E) 9 C Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 9 C Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 9 C Growth A SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 5683-1595 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate (Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA MR Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (555.7121132454) 4 Base plus COLA Base plus COLA MR Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (555.7121132454) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 1 Funded ADA (From Section 3, Line A5) 4 L Funded ADA (From Section 3, Line A5) 5 SDA Portation Factor 5 SDA Portation Factor 6 C G Growt | | | | |
| 2 PY ADA 4,524.69 3 Prior PY ADA 4,563.92 4 PY Funded ADA (Greater of Lines A2 and A3) 4,563.92 5 Funded ADA (Greater of Lines A1 and A2) 5 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.00 B STR (From Statewide Rates & Factors, Section 11, Line D) 5.37.9982004640 C Growth Base Entitlement (Line A6 times Line B) 2,689.99 D STR times IM (Line B times Section 4, Line A1) 1,17.139127814 E Growth Institlement (Line A6 times Line B) 3,777.39127814 E Growth Institlement (Line C plus Line E) 3,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0,00 B Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 3,278.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0,00 B Ozionath Proration Factor 0,9841328728 G Towth Proration Factor 0,9841328728 G Towth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0,0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0,0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0,0329255986 2 STR | | 4.568.92 | | |
| 3 Prior PY ADA 4,563.92 4 PY Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 4,563.92 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 inle A4) 5.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.37.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 2,689.99 D STR times IM (Line B times Section 4, Line A1) \$ 17.7139127814 E Growth IM Entitlement (Line A6 times Line B) \$ 17.7139127814 E Growth IM Entitlement (Line A5 times Line B) \$ 2,88.57 F Growth Entitlement (Line A5 times Line B) \$ 2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 2.378.47 J Growth Proration Factor \$ 0.984132872 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 0.329255966 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 555.7121132454 4 8ase plus COLA Base plus COLA I | | | | |
| 4 PY Funded ADA (Greater of Lines A2 and A3) 4,563.92 5 Funded ADA (Greater of Lines A1 and A2) 4,568.92 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$37.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$17.7139127814 E Growth Milliam Entitlement (Line A6 times Line B) \$17.7139127814 E Growth Entitlement (Line A6 times Line D) \$8.57 F Growth Entitlement (Line A6 times Line B) \$2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$2.778.56 G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$55.7121132454 4 Base plus COLA Base plus COLA Bin Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (\$55.57.121132454 B SDA Apportionment \$1.568.92 1 Fun | | | | |
| 5 Funded ADA (Greater of Lines A1 and A2) 4,568.92 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$37.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$2,689.99 D STR times IM (Line B times Section 4, Line A1) \$17.7139127814 E Growth IM Entitlement (Line A6 times Line D) \$8.857 F Growth Entitlement (Line C plus Line E) \$2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.0329255986 S STR (From Statewide Rates & Factors, Section 11, Line D) \$0.0329255986 S STR (From Statewide Rates & Factors, Section 11, Line D) \$0.0329255986 S STR (From Statewide Rates & Factors, Section 11, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equal Line \$0.55.7121132454 S Base plus COLA Base plus COLA MR Rates (Section 1, Line C, plus Section 3, Line A) \$0.35.8664255853 If less than 0 SELPA does NOT qu | | | | |
| B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 2,689.99 D STR times IM (Line B times Section 4, Line A1) \$ 17.139127814 E Growth IM Entitlement (Line A6 times Line D) \$ 88.57 F Growth Entitlement (Line C plus Line E) \$ 2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 0.9841328728 I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0.0329255986 S SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] 5 537.9121132454 4 Base plus COLA Base plus COLA Base plus COLA M Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If Jess than 0 SELPA does NOT qualify for special disabilities adjustment 5 91.5785388307 5 P | 5 Funded ADA (Greater of Lines A1 and A2) | | | |
| C Growth Base Entitlement (Line A6 times Line B) \$ 2,689.99 D STR times IM (Line B times Section 4, Line A1) \$ 17.7139127814 E Growth IM Entitlement (Line A6 times Line D) \$ 88.57 F Growth Entitlement (Line C plus Line E) \$ 2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.9841328728 J Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 2,734.47 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.0329255986 3 STA Rate (Line A1 plus 1) times Line A2 \$ 537.982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (S55.712132454) \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) from Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) | 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) | 5.00 | | |
| C Growth Base Entitlement (Line A6 times Line B) \$ 2,689.99 D STR times IM (Line B times Section 4, Line A1) \$ 17.7139127814 E Growth IM Entitlement (Line A6 times Line D) \$ 88.57 F Growth Entitlement (Line C plus Line E) \$ 2,778.56 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 2,734.47 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.57121132454 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (35.8664255853) If less than 0 SELPA does NOT qualify for special disabilities adjustment 4 4,568.92 2 PY Funded ADA (From Section 3, Line A5) | B STR (From Statewide Rates & Factors, Section 11, Line D) | \$ 537.9982004640 | | |
| F Growth Entitlement (Line C plus Line E) \$ 2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 2,734.47 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 555.7121132454 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (35.8664255853) If less than 0 SELPA does NOT qualify for special disabilities adjustment 4,568.92 2 PY Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) 4,568.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4,568.92 4 SDA Proration Factor 1.00000000000 | C Growth Base Entitlement (Line A6 times Line B) | \$ 2,689.99 | | |
| F Growth Entitlement (Line C plus Line E) \$ 2,778.56 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 2,734.47 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 555.7121132454 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (35.8664255853) If less than 0 SELPA does NOT qualify for special disabilities adjustment 4,568.92 2 PY Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) 4,568.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4,568.92 4 SDA Proration Factor 1.00000000000 | D STR times IM (Line B times Section 4, Line A1) | \$ 17.7139127814 | | |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 .0.0329255986 2 STR (Line A1 plus 1) times Line A2] 5 .55.7121132454 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 .05.8366425853 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 5 .0.3866425853 5 .0.3866425853 If less than 0 SELPA does NOT qualify for special disabilities adjustment 4 .568.92 4 .568.92 2 PY Funded ADA (From Section 3, Line A5) 4 .568.92 4 .568.92 2 PY Funded ADA (From Section 3, Line A5) 4 .568.92 4 .568.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5 .0.0000000000000000000000000000000000 | | \$ 88.57 | | |
| H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) | | | | |
| I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 2,734.47 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0329255986 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 555.7121132454 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (35.8664255853) If less than 0 SELPA does NOT qualify for special disabilities adjustment 4 568.92 B SDA Apportionment 4,568.92 1 Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) 4,563.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5 - 4 SDA Proration Factor 1.00000000000 | | | | |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizator 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizator 5 S17.9982004640 6 S17.9982004640 5 S17.9982004640 6 S17.9982004640 6 S17.9982004640 7 S17.9982004640 6 S17.9982004640 7 S17.99820004640 7 S1 | | | | |
| SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate | | | | |
| A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Looooooooooooooooooooooooooooooooooo | | \$ 2,734.47 | | |
| 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 5 S37.9982004640 5 537.9982004640 5 537.9982004640 5 537.9982004640 5 537.9982004640 5 537.9982004640 5 555.7121132454 5 591.5785388307 5 SPA Rate (Line A3 minus the greater of Lines A2 or A4) | | | | |
| 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 537.9982004640 \$ 555.7121132454 \$ 591.5785388307 \$ 591.5785388307 \$ 591.5785388307 \$ 4.35.8664255853 \$ 4.35.8664255853 \$ 4.35.8664255853 \$ 4.35.8664255853 \$ 591.5785388307 \$ 591.57 | | 0.0220255086 | | |
| 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 555.7121132454 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (35.8664255853) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) 4,563.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor | | | | |
| 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 591.5785388307 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) | | | | |
| \$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (35.8664255853) 4,568.92 4,568.92 1,00000000000000000000000000000000000 | | | | |
| If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000 | | | | |
| B SDA Apportionment 4,568.92 1 Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) 4,563.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000 | , , | | | |
| 1 Funded ADA (From Section 3, Line A5) 4,568.92 2 PY Funded ADA (From Section 3, Line A4) 4,563.92 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000 | B SDA Apportionment | | | |
| 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 4,563.92 1.00000000000000000000000000000000000 | | 4,568.92 | | |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000 | | | | |
| | | | | |
| 5 SDA Apportionment (Line B3 times Line B4) | | 1.0000000000 | | |
| | 5 SDA Apportionment (Line B3 times Line B4) | \$ - | | |

| COLA plus 1 | SELPA: Amador COE | | CODE: 03-MD |
|---|--|--------------|----------------|
| A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) B (2) COLA plus 1 B (2) COLA plus 1 B (2) PS/RS Rate (Line A times Line B) D (2) PS/RS Rate (Line A times Line B) D (2) ADA (Section 3, Line A1) 1 NSS ADA Threshold 1 NSS ADA Threshold 2 ADA (Section 3, Line A1) 1 NSS SADA Hybrid (Line C times Line D3) 1 NSS PS/RS Entitlement (Line C times Line D3) 1 NSS PS/RS Proration Factor 2 PS/RS Apportionment (Line D4 times Line D5) 2 PS/RS Apportionment (Line C times Line D5) 3 139,648,57 2 PS/RS PS/RS Apportionment (Line C times Line D5) 4 PS/RS Apportionment (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line C times Line E4) 5 11,000,000,000 5 PS/RS Proration Factor 4 PS/RS Apportionment (Line D4 times E3) 5 PS/RS Apportionment (Line D4 times E3) F Total PS/RS Apportionment (Line D6 blus Line E4) 5 SECTION 8 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 4 Low Incidence Disabilities PY December Pupil Count 4 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5 SECTION 8 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/RC) (D C) 5 SECTION 8 - LOW INCIDENCE MATERIALS (Line B is greater than A) 5 SECTION 8 - LOW INCIDENCE CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/RC) (D C) 5 COU tof Home Care Entitlement 6 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement 6 NPS Extraordinary Cost Pool Entitlement 7 Condition of Care Apportionment (Line A and Line C ine B, and Section 3, Line J) 8 NPS Extraordinary Cost Pool Entitlement 8 NPS Extraordinary Cost Pool Entitlement 9 NPS Extraordinary Cost Pool Entitlement 9 NPS Extraordinary Cost Pool Entitlement 1 NPS COND (Section 3, Line B) 8 NPS Extraordinary Cost Po | 2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| COLA plus 1 | SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836. | 24 (a) | |
| PSRR Rate (Line A times Line B) | A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) | \$ | 13.0726865166 |
| Necessary Small SeLPA (NSS) PS/RS Apportionment | B COLA plus 1 | | 1.0241 |
| 1 NSS ADA Threshold 4,568.92 2 ADA (Section 3, Line A1) 4,568.92 3 Quiliplying NSS ADA Adjustment (Line D1 minus Line D2) 1,043.08 4 NSS PS/RS Floration Factor 2,000000000 5 NSS PS/RS Apportionment (Line D4 times Line D5) 5,139.648.57 5 NSS PS/RS Apportionment (Line D4 times Line D5) 8,139.648.57 1 ADA (Section 3, Line A1) 4,568.92 2 PS/RS Entitlement (Line C times Line E1) 9,611.67.51 3 PS/RS Proration Factor 1,000000000 4 PS/RS Apportionment (Line E2 times E3) 1,000000000 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5,011.67.55 6 Low Incidence Disabilities PY December Pupil Count 4 8 Low Incidence Disabilities PY December Pupil Count 4 8 Low Incidence Disabilities PY December Pupil Count 5,000.00 8 Low Incidence Disabilities PY December Pupil Count 5,000.00 8 Low Incidence Disabilities PY December Pupil Count 6,000.00 8 Low Incidence Disabilities PY December Pupil Count 6,000.00 9 Low Incidence Disabilities PY December Pupil Count 6,000.00 1 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9,000.00 | C PS/RS Rate (Line A times Line B) | \$ | 13.3877382616 |
| 2 ADA (Section 3, Line A1) 4,568.02 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 139,648.57 4 NSS PS/RS Entitlement (Line C times Line D3) 139,648.57 5 NSS PS/RS Apportionment (Line D4 times Line D5) 139,648.57 6 NSS PS/RS Apportionment (Line C times Line E1) 4,568.92 1 ADA (Section 3, Line A1) 4,568.92 2 PS/RS Entitlement (Line C times Line E1) 5,611,675.51 3 PS/RS Proration Factor 6,000,000,000 4 PS/RS Apportionment (Line E2 times E3) 1,000,000,000 4 PS/RS Apportionment (Line D6 plus Line E4) 5,011,67.51 F Total PS/RS Apportionment (Line D6 plus Line E4) 5,011,67.51 Low Incidence Disabilities PY December Pupil Count 4,000,000,000 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C) 3,375,1259904138 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9,56,08,00 Could Home Care Entitlement 9,56,08,00 Dut of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 9,95,08,00 Dut of Home Care Apportionment (Sum of Line A and Line C times Line B) 9,56,08,00 Dut of Home Care Entitlement 1,60,000,000 | D Necessary Small SELPA (NSS) PS/RS Apportionment | | |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | 1 NSS ADA Threshold | | 15,000.00 |
| 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 139,648.57 5 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 139,648.57 E PS/RS Apportionment (Line D4 times Line D5) \$ 139,648.57 E PS/RS Apportionment (Line C times Line E1) 4,568.92 1 ADA (Section 3, Line A1) \$ 61,167.51 2 PS/RS Entitlement (Line C times Line E1) 5,000,000 4 PS/RS Apportionment (Line D5 plus Line E4) \$ 20,016.67 5 Total PS/RS Apportionment (Line D6 plus Line E4) \$ 20,016.67 6 Low Incidence Disabilities P7 December Pupil Count 4 Low Incidence Pata (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125990413 6 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125990413 6 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125990413 6 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line E) \$ 15,380.17 8 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 9.5608.00 0 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 9.5608.00 0 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 1.00000000 0 Out of Home Care Proration Factor (From Statewide Rates & Factors, Sec | 2 ADA (Section 3, Line A1) | | 4,568.92 |
| 5 NSS PS/RS Proration Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D times Line D5) 3.139,648.57 1 ADA (Section 3, Line A1) 4.568.32 2 PS/RS Entitlement (Line C times Line E1) 6.1616.75 3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line D6 plus Line E4) \$ 200,816.07 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 200,816.07 A Low Incidence Disabilities PY December Pupil Count 4 B Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) \$ 35,2129904138 C Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 15,380.71 B Out of Home Care Entitlement \$ 95,608.00 C Out of Home Care Entitlement Increase (Line B minus Line A. if Line B is greater than A) \$ 95,608.00 C Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 43,901.44 A NPS Extraordinary Cost Pool Entitlement \$ 9,608.00 C Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 43,901.44 A NPS Extraordinary Cost Pool Fortation Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1,000.00000 C NPS Extraordinary Cost Pool Poportionment (Line A times Line B) \$ 2,345.24 | 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 10,431.08 |
| E NSS PS/RS Apportionment (Line D4 times Line D5) EPS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Protation Factor 4 PS/RS Apportionment (Line E2 times E3) 5 PS/RS Protation Factor 5 PS/RS Apportionment (Line E2 times E3) 5 PS/RS Protation Factor 5 PS/RS Apportionment (Line E2 times E3) 5 PS/RS Protation Factor 5 PS/RS Apportionment (Line E2 times E3) 5 PS/RS Protation Factor 5 PS/RS Apportionment (Line E2 times E3) 5 PS/RS PS/RS Apportionment (Line E4) 5 P | 4 NSS PS/RS Entitlement (Line C times Line D3) | \$ | 139,648.57 |
| PS/RS Apportionment | 5 NSS PS/RS Proration Factor | | 1.0000000000 |
| PS/RS Apportionment | | \$ | 139,648.57 |
| 2 PS/RS Entitlement (Line C times Line E1) \$ 61.167.51 3 PS/RS Proration Factor \$ 61.167.51 4 PS/RS Apportionment (Line E2 times E3) \$ 61.167.51 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 200.816.07 A Low Incidence Disabilities PY December Pupil Count \$ 375.1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 15,380.17 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 95.608.00 B Out of Home Care Entitlement \$ 95.608.00 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 95.608.00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 95.608.00 D Out of Home Care Poptrionment (Sum of Line A and [Line C times Line D]) \$ 43.901.44 A NPS Extraordinary Cost Pool Entitlement \$ - E NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ - B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - B CY Funding (Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line J) \$ - | E PS/RS Apportionment | | · |
| 2 PS/RS Entitlement (Line C times Line E1) \$ 61.167.51 3 PS/RS Proration Factor \$ 61.167.51 4 PS/RS Apportionment (Line E2 times E3) \$ 61.167.51 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 200.816.07 A Low Incidence Disabilities PY December Pupil Count \$ 375.1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 15,380.17 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 95.608.00 B Out of Home Care Entitlement \$ 95.608.00 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 95.608.00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 95.608.00 D Out of Home Care Poptrionment (Sum of Line A and [Line C times Line D]) \$ 43.901.44 A NPS Extraordinary Cost Pool Entitlement \$ - E NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ - B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - B CY Funding (Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line J) \$ - | 1 ADA (Section 3, Line A1) | | 4,568.92 |
| 3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line 12 times E3) 6.161.5.15 F Total PS/RS Apportionment (Line 106 plus Line E4) 3.00,816.07 A Low Incidence Disabilities PY December Pupil Count 3.35.125990.4138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3.35.125990.4138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3.05.125990.4138 B Count of Home Care Entitlement 5.00.00 B Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 9.95.608.00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 4.95.008.00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 4.95.008.00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 4.95.008.00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 4.95.008.00 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 5.009.000 B NPS Extraordinary Cost Pool Apportionment (Sun A times Line B) 5.009.000 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 5.009.000 | | \$ | 61,167.51 |
| \$ 61,167,57 Frotal PS/RS Apportionment (Line D6 plus Line E4) \$ 200,816.07 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count \$ 41 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 395,608.00 C Low Incidence Materials and Equipment Apportionment (Line B minus Line A, if Line B is greater than A) \$ 95,608.00 C Low In Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 95,608.00 C Low In Home Care Poportionment (Sum of Line A and [Line C times Line D]) \$ 43,901.44 E Low In Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 43,901.44 E Low In Home Care Apportionment (Sum of Line A and Line C times Line D]) \$ 40,459181611 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,000,000,000 E Low In Home Care Apportionment (Line A times Line B) \$ 1,00 | | | |
| SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 | 4 PS/RS Apportionment (Line E2 times E3) | \$ | |
| A Low Incidence Disabilities PY December Pupil Count 41 | | \$ | |
| B. Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | | | , |
| B. Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | A Low Incidence Disabilities PY December Pupil Count | | 41 |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement (Section 9, if the B minus Line A, if Line B is greater than A) Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) Out of Home Care Protation Factor (From Statewide Rates & Factors, Section 7, Line E) Out of Home Care Protation Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) **A NPS Extraordinary Cost Pool Entitlement **B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) **B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) **SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 **A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) **B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) **C Adjustment for NSS with Declining Enrolment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) **SECTION 10 - MENTAL HEALTH - E.C.** **A Prior Year ADA (From Section 3, Line A2) **B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) **SECTION 11 - APPORTIONMENT SUMMARY* **A Base (Section 1, Line I) **B COLA (Section 2, Line G) **SECTION 11 - APPORTIONMENT SUMMARY* **A Base (Section 1, Line B) **SECTION 11 - APPORTIONMENT SUMMARY* **A Base (Section 5, Line F) **SUMMARY* **A Base (Section 5, Line F) **SUMMARY* **A Base (Section 6, Line B) **SUMMARY* **A Base (Section 7, Line E) **SUMMARY* **A SUMMARY* **A Base (Section 7, Line E) **SUMMARY* | | \$ | 375.1259904138 |
| SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 | | \$ | |
| A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement (\$\frac{1}{2}\$ 95,608.00 (\$\frac{1}{2}\$ 0.0 tot of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) (\$\frac{1}{2}\$ 95,608.00 (\$\frac{1}{2}\$ 0.0 tot of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) (\$\frac{1}{2}\$ 0.459181611 (\$\frac{1}{2}\$ 0.0 tot of Home Care Apportionment (Sum of Line A and [Line C times Line D]) (\$\frac{1}{2}\$ 43,901.44 (\$\frac{1}{2}\$ \$\frac{1}{2}\$ \$\frac{1}{ | | | · |
| B Out of Home Care Entitlement \$95,608.00 | | \$ | - |
| Cout of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) Do to the One Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) Do to the One Care Apportionment (Sum of Line A and [Line C times Line D]) SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Scattewide Rates & Factors, Section 10, Line C) C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line B) S COLA (Section 2, Line B) C Growth or Declining ADA Adjustment (Section 3, Line J) S DA (Section 4, Line B5) S SUBJUSTANCE (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) S 23,487.31 | | \$ | 95.608.00 |
| Dout of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) | | \$ | • |
| E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ | | | • |
| SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 * . A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ SECTION 10 - MENTAL HEALTH - E.C. \$ 4,524.69 A Prior Year ADA (From Section 3, Line A2) 4,524.69 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5,1909209210 C Mental Health Apportionment (Line A times Line B) \$ 23,487.31 B C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 1,695,670.41 B C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 2,734.47 D SDA (Section 4, Line B5) \$ 2,734.47 D SDA (Section 5, Line F) \$ 200,816.07 <tr< td=""><td></td><td>\$</td><td>43,901.44</td></tr<> | | \$ | 43,901.44 |
| A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 4, Line B5) S C Growth or Declining ADA Adjustment (Section 3, Line J) S C Growth or Declining ADA Adjustment (Section 6, Line C) S S S S S S S S S S S S S S S S S S S | | 36.21 | · |
| B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 23,487.31 | | | - |
| C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S SOBA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 23,487.31 | · | | 1.0000000000 |
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| B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 23,487.31 | | | - |
| C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) S SUbtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 23,487.31 | | | - |
| SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) 4,524.69 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1909209210 C Mental Health Apportionment (Line A times Line B) \$ 23,487.31 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 1,695,670.41 B COLA (Section 2, Line G) \$ 59,187.96 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 2,734.47 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 1,757,592.84 F Total PS/RS (Section 5, Line F) \$ 200,816.07 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 15,380.17 H Out of Home Care (Section 7, Line E) \$ 43,901.44 NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ - K Mental Health (Section 10, Line C) \$ 23,487.31 | | | - |
| A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 23,487.31 | · | | |
| B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 5.1909209210 \$ 23,487.31 | A Prior Year ADA (From Section 3, Line A2) | | 4,524.69 |
| C Mental Health Apportionment (Line A times Line B) \$ 23,487.31 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 1,695,670.41 B COLA (Section 2, Line G) \$ 59,187.96 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 2,734.47 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 1,757,592.84 F Total PS/RS (Section 5, Line F) \$ 200,816.07 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 15,380.17 H Out of Home Care (Section 7, Line E) \$ 43,901.44 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ - K Mental Health (Section 10, Line C) \$ 23,487.31 | | \$ | |
| SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 1,695,670.41 B COLA (Section 2, Line G) \$ 59,187.96 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 2,734.47 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 1,757,592.84 F Total PS/RS (Section 5, Line F) \$ 200,816.07 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 15,380.17 H Out of Home Care (Section 7, Line E) \$ 43,901.44 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 23,487.31 | | \$ | |
| A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 1,695,670.41 \$ 29,187.96 \$ 27,734.47 \$ 2,734.47 | | | |
| B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 59,187.96 \$ 2,734.47 \$ 20,734.47 \$ 200,816.07 \$ 15,380.17 \$ 43,901.44 \$ | | \$ | 1,695,670.41 |
| C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) Total Apportion part (Sum of Lines F through K) | | \$ | |
| D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 1,757,592.84 F Total PS/RS (Section 5, Line F) \$ 200,816.07 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 15,380.17 H Out of Home Care (Section 7, Line E) \$ 43,901.44 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 23,487.31 K Mental Health (Section 10, Line C) \$ 2044.477.03 | | \$ | |
| ## Subtotal (Sum of Lines A through D) ## Total PS/RS (Section 5, Line F) ## Low Incidence Materials and Equipment (Section 6, Line C) ## Out of Home Care (Section 7, Line E) ## NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Mental Health (Section 10, Line C) ## Total Appetitions and Court of Lines F through K) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) ## Adjustment for NSS with Declining Enrollment (Section 9, Line C) | | \$ | - |
| F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) Total PS/RS (Section 5, Line F) \$ 200,816.07 \$ 43,901.44 \$ | | \$ | 1.757.592.84 |
| G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) Tattal Appetitions and Court of Lines (Section 9, Line C) | | \$ | |
| H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) Tattal Apparticement (Sure of Lines E through K) | | \$ | |
| NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) Tatal Appetitions of the result (Surgery of Lines E through K) | | \$ | |
| J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 23,487.31 | | \$ | 0,001.44 |
| K Mental Health (Section 10, Line C) \$ 23,487.31 | | <u>\$</u> | - |
| Tatal Apparationant (Course of Lines C through I/) | | Ψ | 23 487 31 |
| | L Total Apportionment (Sum of Lines E through K) | \$ | 2,041,177.83 |